

EXHIBIT 1

DELAWARE FAIR PLAN

Statement of Assets, Liabilities and Members' Equity at
December 31, 2012

	<u>LEDGER ASSETS</u>	<u>ASSETS NOT ADMITTED</u>	<u>NET ADMITTED ASSETS</u>
<u>ASSETS</u>			
Cash	744,419.35	0.00	744,419.35
Investments	279,945.79	0.00	279,945.79
Due from Participating Members	0.00	0.00	0.00
Accrued Investment Income	0.00	0.00	0.00
Premiums Receivable	3,062.70	2,778.30	284.40
Other Receivables	0.00	0.00	0.00
Pre-paid Premium Tax	0.00	0.00	0.00
Pre-paid Expenses	0.00	0.00	0.00
Pre-paid Pension	81,866.00	81,866.00	0.00
Furniture & Equipment	0.00	0.00	0.00
Data Processing Equipment	0.00	0.00	0.00
Other Assets	0.00	0.00	0.00
TOTAL ASSETS	<u>1,109,293.84</u>	<u>84,644.30</u>	<u>1,024,649.54</u>
<u>LIABILITIES</u>			
Unpaid Losses (Incl. I.B.N.R.)			115,000.00
Unpaid Loss Adjustment Expenses			3,688.00
Unpaid Underwriting Expenses			21,449.00
Unpaid Post Retirement Benefits (Medical)			93,480.00
Unpaid Post Retirement Benefits (Pension)			290,296.00
Unearned Premiums			305,987.00
Unearned Advance Premiums			12,032.00
Claims Checks Payable			69,895.44
Amounts Withheld for Accounts of Others			5,104.93
Unpaid Premium Tax			183.42
TOTAL LIABILITIES			<u>917,115.79</u>
<u>MEMBERS' EQUITY</u>			
Members' Equity (Deficit)			107,533.75
TOTAL LIABILITIES & MEMBERS' EQUITY			<u>1,024,649.54</u>

EXHIBIT 2**DELAWARE FAIR PLAN****Income Statement for the Quarter and Year to Date Ending
December 31, 2012**

	Quarter	Year
	<u>10/01/ - 12/31/2012</u>	<u>01/01/ - 12/31/2012</u>
<u>UNDERWRITING INCOME</u>		
Premiums Written	159,552.00	600,937.00
Change in Unearned Premiums	(8,937.00)	3,591.00
Premiums Earned	<u>150,615.00</u>	<u>604,528.00</u>
<u>DEDUCTIONS</u>		
Losses Incurred	156,890.10	218,674.39
Loss Adjustment Expenses Incurred	22,447.92	73,671.89
Other Underwriting Expenses Incurred	97,393.27	371,214.40
Post Retirement Benefits Incurred	(16,122.07)	53,176.39
Premium Tax Incurred	3,191.04	12,018.74
Total Underwriting Deductions	<u>263,800.26</u>	<u>728,755.81</u>
Net Underwriting Profit or Loss	(113,185.26)	(124,227.81)
<u>OTHER INCOME OR OUTGO</u>		
Net Investment Income	7.13	29.49
Other Income	15.20	62.02
Premiums/Assessments Charged-Off	0.00	(821.80)
Total Other Income or Outgo	<u>22.33</u>	<u>(730.29)</u>
Net Result of Operations	(113,162.93)	(124,958.10)
<u>EQUITY ACCOUNT</u>		
Beginning Members' Equity	281,583.95	(182,388.52)
Net Result of Operations	(113,162.93)	(124,958.10)
Change in Assets Not Admitted	(27,150.81)	(26,407.60)
Change in Post Retirement Benefits (Pension)	(40,091.00)	(32,381.00)
Assessment of Policy Year	0.00	616,357.53
Distribution of Policy Year	0.00	0.00
Policy Year Closeout	0.00	(116,357.53)
Assessments Charged-Off	6,354.54	(26,916.36)
Distributions Charged-Off	0.00	585.33
MEMBERS' EQUITY (DEFICIT)	<u><u>107,533.75</u></u>	<u><u>107,533.75</u></u>

EXHIBIT 3**DELAWARE FAIR PLAN****Reconciliation of Ledger Assets As of
December 31, 2012****INCREASE IN LEDGER ASSETS**

Premiums Written	600,937.00
Other Income	62.02
Investment Income	29.49
Unearned Advance Premiums	0.00
Amounts Withheld for Accounts of Others	2,221.63
Claims Checks Payable	16,289.92
Premiums Charged-Off	0.00
Assessments/Distributions to Members Charged-Off	0.00
Assessment of Policy Year	616,357.53
Policy Year Closeout	0.00
TOTAL	<hr/> 1,235,897.59

DECREASE IN LEDGER ASSETS

Other Income	0.00
Losses Paid	250,374.39
Loss Adjustment Expenses Paid	79,283.89
Other Expenses Paid	418,180.11
Unearned Advance Premiums	5,278.00
Amounts Withheld for Accounts of Others	0.00
Claims Checks Payable	0.00
Premiums Charged-Off	821.80
Assessments/Distributions to Members Charged-Off	26,331.03
Distribution of Policy Year	0.00
Policy Year Closeout	116,357.53
TOTAL	<hr/> 896,626.75

Increase(Decrease) in Ledger Assets	339,270.84
Ledger Assets at 12/31/2011	770,023.00
Ledger Assets at 12/31/2012	<hr/> 1,109,293.84

EXHIBIT 4

DELAWARE FAIR PLAN
Statement of Expenses Incurred for the Year Ending
December 31, 2012

	<u>Loss Adjustment Expenses</u>	<u>Acquisition Expenses</u>	<u>Inspection Expenses</u>	<u>General Expenses</u>	<u>TOTAL</u>
Claim Adjustment Services	42,316.53	0.00	0.00	0.00	42,316.53
Commissions	0.00	44,185.40	0.00	0.00	44,185.40
Boards, Bureaus & Associations	1,072.20	1,832.83	0.00	9,142.20	12,047.23
Salaries	18,211.13	99,011.37	0.00	47,238.80	164,461.30
Employee Relations & Welfare	11,396.56	44,485.68	0.00	47,237.38	103,119.62
Insurance	38.48	594.23	0.00	906.36	1,539.07
Travel & Travel Items	965.26	3,514.03	0.00	5,077.74	9,557.03
Rent & Rent Items	2,229.62	17,695.73	0.00	10,617.44	30,542.79
Equipment	188.02	2,236.50	0.00	5,096.30	7,520.82
Printing & Stationery	64.82	1,175.60	0.00	1,352.57	2,592.99
Postage, Telephone, & Telegraph	277.74	7,067.25	0.00	2,574.29	9,919.28
Legal & Auditing	461.81	9,779.69	0.00	8,230.78	18,472.28
Payroll Taxes	1,413.66	7,054.40	0.00	3,365.69	11,833.75
Premium Taxes	0.00	0.00	0.00	11,835.32	11,835.32
State & Local Insurance Taxes	0.00	0.00	0.00	23,122.08	23,122.08
Miscellaneous	648.06	1,182.95	0.00	6,703.35	8,534.36
Advertising	0.00	0.00	0.00	0.00	0.00
Inspections, Surveys, & Reports	0.00	0.00	20,510.15	0.00	20,510.15
TOTAL Expenses Paid	<u>79,283.89</u>	<u>239,815.66</u>	<u>20,510.15</u>	<u>182,500.30</u>	<u>522,110.00</u>
Add: Unpaid Expenses Current Year	3,688.00	22,889.00	1,994.00	8,363.42	36,934.42
Deduct: Unpaid Expenses Prior Year	9,300.00	28,788.00	1,458.00	9,417.00	48,963.00
Expenses Incurred	<u><u>73,671.89</u></u>	<u><u>233,916.66</u></u>	<u><u>21,046.15</u></u>	<u><u>181,446.72</u></u>	<u><u>510,081.42</u></u>

EXHIBIT 5A

DELAWARE FAIR PLAN

**Members' Account by Policy Year for the Quarter Ending
December 31, 2012**

	2012	2011	2010	2009	TOTAL
Premiums Written	159,552.00	0.00	0.00	0.00	159,552.00
Other Income	15.20	0.00	0.00	0.00	15.20
Investment Income Received	7.13	0.00	0.00	0.00	7.13
Subtotal	159,574.33	0.00	0.00	0.00	159,574.33
EXPENSES PAID:					
Losses	66,588.02	202.08	0.00	0.00	66,790.10
Loss Adjustment Expenses	15,483.34	8,353.58	0.00	0.00	23,836.92
Other Underwriting Expenses	88,349.60	0.00	0.00	0.00	88,349.60
Premium Tax	3,007.62	0.00	0.00	0.00	3,007.62
Commissions	11,082.60	0.00	0.00	0.00	11,082.60
Premiums/Assessments Charged-off	0.00	0.00	0.00	0.00	0.00
Subtotal	184,511.18	8,555.66	0.00	0.00	193,066.84
BALANCE DUE COMPANIES	(24,936.85)	(8,555.66)	0.00	0.00	(33,492.51)
DEDUCT:					
Prior Investment Income Accrued	0.00	0.00	0.00	0.00	0.00
Prior Non-Admitted Assets	(57,493.49)	0.00	0.00	0.00	(57,493.49)
Prior Pension	(250,205.00)	0.00	0.00	0.00	(250,205.00)
Subtotal	(307,698.49)	0.00	0.00	0.00	(307,698.49)
ADD:					
Current Investment Income Accrued	0.00	0.00	0.00	0.00	0.00
Current Non-Admitted Assets	(84,644.30)	0.00	0.00	0.00	(84,644.30)
Current Pension	(290,296.00)	0.00	0.00	0.00	(290,296.00)
Subtotal	(374,940.30)	0.00	0.00	0.00	(374,940.30)
EQUITY IN ASSETS OF UNDERWRITING ASSOCIATION	(92,178.66)	(8,555.66)	0.00	0.00	(100,734.32)
DEDUCT:					
Current Unearned Premiums	305,987.00	0.00	0.00	0.00	305,987.00
Current Unpaid Losses (Incl. I.B.N.R.)	12,600.00	102,400.00	0.00	0.00	115,000.00
Current Unpaid Underwriting Expenses	21,449.00	0.00	0.00	0.00	21,449.00
Current Unpaid Post Retirement Benefits	11,614.00	0.00	0.00	0.00	11,614.00
Current Unpaid Loss Adjustment Expenses	404.00	3,284.00	0.00	0.00	3,688.00
Current Unpaid Premium Tax	183.42	0.00	0.00	0.00	183.42
Subtotal	352,237.42	105,684.00	0.00	0.00	457,921.42
ADD:					
Prior Unearned Premiums	278,348.00	18,702.00	0.00	0.00	297,050.00
Prior Unpaid Losses (Incl. I.B.N.R.)	7,300.00	17,600.00	0.00	0.00	24,900.00
Prior Unpaid Underwriting Expenses	7,380.00	0.00	0.00	0.00	7,380.00
Prior Unpaid Post Retirement Benefits	43,844.00	0.00	0.00	0.00	43,844.00
Prior Unpaid Loss Adjustment Expenses	1,488.00	3,589.00	0.00	0.00	5,077.00
Prior Unpaid Premium Tax	0.00	0.00	0.00	0.00	0.00
Subtotal	338,360.00	39,891.00	0.00	0.00	378,251.00
Change in Post Retirement Benefits (Pension)	0.00	0.00	0.00	0.00	0.00
Assessment of Policy Year	0.00	0.00	0.00	0.00	0.00
Distribution of Policy Year	0.00	0.00	0.00	0.00	0.00
Policy Year Closeout	0.00	0.00	0.00	0.00	0.00
Assessments Charged-Off	0.00	0.00	6,354.54	0.00	6,354.54
Distributions Charged-Off	0.00	0.00	0.00	0.00	0.00
NET CHANGE IN MEMBERS' EQUITY	(106,056.08)	(74,348.66)	6,354.54	0.00	(174,050.20)

EXHIBIT 5B

DELAWARE FAIR PLAN

Members' Account by Policy Year for the Year to Date Ending

December 31, 2012

	2012	2011	2010	2009	TOTAL
Premiums Written	592,221.00	8,716.00	0.00	0.00	600,937.00
Other Income	62.02	0.00	0.00	0.00	62.02
Investment Income Received	29.49	0.00	0.00	0.00	29.49
Subtotal	592,312.51	8,716.00	0.00	0.00	601,028.51
EXPENSES PAID:					
Losses	71,308.64	161,048.77	18,016.98	0.00	250,374.39
Loss Adjustment Expenses	29,893.01	39,120.51	6,452.79	3,817.58	79,283.89
Other Underwriting Expenses	386,805.39	0.00	0.00	0.00	386,805.39
Premium Tax	11,661.00	174.32	0.00	0.00	11,835.32
Commissions	43,539.10	646.30	0.00	0.00	44,185.40
Premiums/Assessments Charged-off	351.50	470.30	0.00	0.00	821.80
Subtotal	543,558.64	201,460.20	24,469.77	3,817.58	773,306.19
BALANCE DUE COMPANIES	48,753.87	(192,744.20)	(24,469.77)	(3,817.58)	(172,277.68)
DEDUCT:					
Prior Investment Income Accrued	0.00	0.00	0.00	0.00	0.00
Prior Non-Admitted Assets	0.00	(58,236.70)	0.00	0.00	(58,236.70)
Prior Pension		(257,902.00)	0.00	0.00	(257,902.00)
Subtotal	0.00	(316,138.70)	0.00	0.00	(316,138.70)
ADD:					
Current Investment Income Accrued	0.00	0.00	0.00	0.00	0.00
Current Non-Admitted Assets	(84,644.30)	0.00	0.00	0.00	(84,644.30)
Current Pension	(290,296.00)	0.00	0.00	0.00	(290,296.00)
Subtotal	(374,940.30)	0.00	0.00	0.00	(374,940.30)
EQUITY IN ASSETS OF UNDERWRITING ASSOCIATION	(326,186.43)	123,394.50	(24,469.77)	(3,817.58)	(231,079.28)
DEDUCT:					
Current Unearned Premiums	305,987.00	0.00	0.00	0.00	305,987.00
Current Unpaid Losses (Incl. I.B.N.R.)	12,600.00	102,400.00	0.00	0.00	115,000.00
Current Unpaid Underwriting Expenses	21,449.00	0.00	0.00	0.00	21,449.00
Current Unpaid Post Retirement Benefits	11,614.00	0.00	0.00	0.00	11,614.00
Current Unpaid Loss Adjustment Expenses	404.00	3,284.00	0.00	0.00	3,688.00
Current Unpaid Premium Tax	183.42	0.00	0.00	0.00	183.42
Subtotal	352,237.42	105,684.00	0.00	0.00	457,921.42
ADD:					
Prior Unearned Premiums	0.00	309,578.00	0.00	0.00	309,578.00
Prior Unpaid Losses (Incl. I.B.N.R.)	0.00	123,000.00	23,200.00	500.00	146,700.00
Prior Unpaid Underwriting Expenses	0.00	16,708.00	0.00	0.00	16,708.00
Prior Unpaid Post Retirement Benefits	0.00	22,968.00	0.00	0.00	22,968.00
Prior Unpaid Loss Adjustment Expenses	0.00	7,797.00	1,471.00	32.00	9,300.00
Prior Unpaid Premium Tax	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	480,051.00	24,671.00	532.00	505,254.00
Change in Post Retirement Benefits (Pension)	0.00	0.00	0.00	0.00	0.00
Assessment of Policy Year	0.00	616,357.53	0.00	0.00	616,357.53
Distribution of Policy Year	0.00	0.00	0.00	0.00	0.00
Policy Year Closeout	0.00	0.00	0.00	(116,357.53)	(116,357.53)
Assessments Charged-Off	0.00	0.00	(26,916.36)	0.00	(26,916.36)
Distributions Charged-Off	0.00	0.00	585.33	0.00	585.33
NET CHANGE IN MEMBERS' EQUITY	(678,423.85)	1,114,119.03	(26,129.80)	(119,643.11)	289,922.27

EXHIBIT 5C

DELAWARE FAIR PLAN

Members' Account for Active Policy Years @

December 31, 2012

	2012	2011	2010	2009	TOTAL
Premiums Written	592,221.00	600,899.00	629,354.00	658,189.00	2,480,663.00
Other Income	62.02	500.96	338.61	10.20	911.79
Investment Income Received	29.49	29.56	675.49	937.66	1,672.20
Subtotal	592,312.51	601,429.52	630,368.10	659,136.86	2,483,246.99
EXPENSES PAID:					
Losses	71,308.64	276,238.36	652,109.30	190,890.03	1,190,546.33
Loss Adjustment Expenses	29,893.01	58,561.09	65,971.01	98,581.15	253,006.26
Other Underwriting Expenses	386,805.39	346,440.60	339,442.52	315,839.72	1,388,528.23
Premium Tax	11,661.00	12,017.98	12,587.08	13,163.78	49,429.84
Commissions	43,539.10	45,184.30	46,975.10	50,452.90	186,151.40
Premiums/Assessments Charged-off	351.50	580.70	146.60	(18.10)	1,060.70
Subtotal	543,558.64	739,023.03	1,117,231.61	668,909.48	3,068,722.76
BALANCE DUE COMPANIES	48,753.87	(137,593.51)	(486,863.51)	(9,772.62)	(585,475.77)
ADD:					
Current Investment Income Accrued	0.00	0.00	0.00	0.00	0.00
Current Non-Admitted Assets	(84,644.30)	0.00	0.00	0.00	(84,644.30)
Current Pension	(290,296.00)	0.00	0.00	0.00	(290,296.00)
Subtotal	(374,940.30)	0.00	0.00	0.00	(374,940.30)
EQUITY IN ASSETS OF UNDERWRITING ASSOCIATION	(326,186.43)	(137,593.51)	(486,863.51)	(9,772.62)	(960,416.07)
DEDUCT:					
Current Unearned Premiums	305,987.00	0.00	0.00	0.00	305,987.00
Current Unpaid Losses (Incl. I.B.N.R.)	12,600.00	102,400.00	0.00	0.00	115,000.00
Current Unpaid Underwriting Expenses	21,449.00	0.00	0.00	0.00	21,449.00
Current Unpaid Post Retirement Benefits	11,614.00	0.00	0.00	0.00	11,614.00
Current Unpaid Loss Adjustment Expenses	404.00	3,284.00	0.00	0.00	3,688.00
Current Unpaid Premium Tax	183.42	0.00	0.00	0.00	183.42
Subtotal	352,237.42	105,684.00	0.00	0.00	457,921.42
Change in Post Retirement Benefits (Pension)	0.00	0.00	0.00	0.00	0.00
Assessment of Policy Year	0.00	616,357.53	926,072.12	150,000.00	1,692,429.65
Distribution of Policy Year	0.00	0.00	0.00	0.00	0.00
Policy Year Closeout	0.00	0.00	0.00	(116,357.53)	(116,357.53)
Assessments Charged-Off	0.00	0.00	(26,916.36)	(26,514.84)	(53,431.20)
Distributions Charged-Off	0.00	0.00	585.33	2,644.99	3,230.32
NET CHANGE IN MEMBERS' EQUITY	(678,423.85)	373,080.02	412,877.58	0.00	107,533.75

EXHIBIT 6A

DELAWARE FAIR PLAN

**Premium Statistics by Line of Business and Policy Year for the Quarter & Year to Date Ending
December 31, 2012**

	<u>QUARTER</u> 10/01/2012 - 12/31/2012			<u>YEAR</u> 01/01/2012 - 12/31/2012		
	<u>2012</u>	<u>2011</u>	<u>TOTAL</u>	<u>2012</u>	<u>2011</u>	<u>TOTAL</u>
	<u>PREMIUMS WRITTEN</u>					
Fire	95,160.00	0.00	95,160.00	353,527.00	6,435.00	359,962.00
Other Allied Lines	64,392.00	0.00	64,392.00	238,694.00	2,281.00	240,975.00
Total	159,552.00	0.00	159,552.00	592,221.00	8,716.00	600,937.00
	<u>UNEARNED PREMIUMS AT THE BEGINNING OF THE PERIOD</u>					
Fire	165,420.00	11,155.00	176,575.00	0.00	184,783.00	184,783.00
Other Allied Lines	112,928.00	7,547.00	120,475.00	0.00	124,795.00	124,795.00
Total	278,348.00	18,702.00	297,050.00	0.00	309,578.00	309,578.00
	<u>UNEARNED PREMIUMS AT THE END OF THE PERIOD</u>					
Fire	181,511.00	0.00	181,511.00	181,511.00	0.00	181,511.00
Other Allied Lines	124,476.00	0.00	124,476.00	124,476.00	0.00	124,476.00
Total	305,987.00	0.00	305,987.00	305,987.00	0.00	305,987.00
	<u>PREMIUMS EARNED</u>					
Fire	79,069.00	11,155.00	90,224.00	172,016.00	191,218.00	363,234.00
Other Allied Lines	52,844.00	7,547.00	60,391.00	114,218.00	127,076.00	241,294.00
Total	131,913.00	18,702.00	150,615.00	286,234.00	318,294.00	604,528.00

EXHIBIT 6B

DELAWARE FAIR PLAN

Premium Statistics by Class of Business and Policy Year for the Quarter & Year to Date Ending
December 31, 2012
For Terrorism Reporting Requirements Only

	<u>QUARTER</u> 10/01/2012 - 12/31/2012			<u>YEAR</u> 01/01/2012 - 12/31/2012		
	<u>2012</u>	<u>2011</u>	<u>TOTAL</u>	<u>2012</u>	<u>2011</u>	<u>TOTAL</u>
	<u>PREMIUMS WRITTEN</u>					
Habitational (Owner Occupied)	89,869.00	0.00	89,869.00	332,637.00	4,681.00	337,318.00
Habitational (Non-Owner Occupied)	62,087.00	0.00	62,087.00	232,640.00	3,693.00	236,333.00
Commercial	7,596.00	0.00	7,596.00	26,944.00	342.00	27,286.00
Total	159,552.00	0.00	159,552.00	592,221.00	8,716.00	600,937.00
	<u>UNEARNED PREMIUMS AT THE BEGINNING OF THE PERIOD</u>					
Habitational (Owner Occupied)	170,825.00	11,471.00	182,296.00	0.00	174,318.00	174,318.00
Habitational (Non-Owner Occupied)	95,493.00	6,420.00	101,913.00	0.00	125,515.00	125,515.00
Commercial	12,030.00	811.00	12,841.00	0.00	9,745.00	9,745.00
Total	278,348.00	18,702.00	297,050.00	0.00	309,578.00	309,578.00
	<u>UNEARNED PREMIUMS AT THE END OF THE PERIOD</u>					
Habitational (Owner Occupied)	175,629.00	0.00	175,629.00	175,629.00	0.00	175,629.00
Habitational (Non-Owner Occupied)	121,368.00	0.00	121,368.00	121,368.00	0.00	121,368.00
Commercial	8,990.00	0.00	8,990.00	8,990.00	0.00	8,990.00
Total	305,987.00	0.00	305,987.00	305,987.00	0.00	305,987.00
	<u>PREMIUMS EARNED</u>					
Habitational (Owner Occupied)	85,065.00	11,471.00	96,536.00	157,008.00	178,999.00	336,007.00
Habitational (Non-Owner Occupied)	36,212.00	6,420.00	42,632.00	111,272.00	129,208.00	240,480.00
Commercial	10,636.00	811.00	11,447.00	17,954.00	10,087.00	28,041.00
Total	131,913.00	18,702.00	150,615.00	286,234.00	318,294.00	604,528.00
Premiums Earned for Terrorism Reporting Requirements	46,848.00	7,231.00	54,079.00	129,226.00	139,295.00	268,521.00

NOTE: Terrorism Reporting Requirements include: Habitational (Non-Owner Occupied) & Commercial Lines for Premiums Earned only!

EXHIBIT 7

DELAWARE FAIR PLAN
Reporting Schedule P Number of Claims Outstanding
FOR THE TEN YEAR PERIOD ENDING
December 31, 2012

<u>Coverage</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>TOTAL</u>
Fire	1	0	0	0	0	0	0	0	0	0	1
Other Allied Lines	5	0	0	0	0	0	0	0	0	0	5
Crime	0	0	0	0	0	0	0	0	0	0	0
Homeowners	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	6	0	0	0	0	0	0	0	0	0	6

NOTES:

- 1) Members should apply their respective percentages of participations to the reported Claims Outstanding by line by year.
- 2) Claims counts should be reported in whole numbers. Members should utilize the method employed in their respective filings. i.e., either the "round up" or "truncated method."
- 3) Members are advised the FAIR Plan claim counts are accumulated per claim.

EXHIBIT 7A

DELAWARE FAIR PLAN**Loss Statistics by Line of Business and Policy Year for the Quarter & Year to Date Ending**

December 31, 2012

QUARTER

10/01/2012 - 12/31/2012

	2012	2011	2010	2009	TOTAL
	LOSSES PAID				
Fire	0.00	0.00	0.00	0.00	0.00
Other Allied Lines	66,588.02	202.08	0.00	0.00	66,790.10
Total	66,588.02	202.08	0.00	0.00	66,790.10
	UNPAID PREVIOUS PERIOD (INCL. I.B.N.R.)				
Fire	1,300.00	500.00	0.00	0.00	1,800.00
Other Allied Lines	6,000.00	17,100.00	0.00	0.00	23,100.00
Total	7,300.00	17,600.00	0.00	0.00	24,900.00
	UNPAID CURRENT PERIOD (INCL. I.B.N.R.)				
Fire	1,800.00	100,000.00	0.00	0.00	101,800.00
Other Allied Lines	10,800.00	2,400.00	0.00	0.00	13,200.00
Total	12,600.00	102,400.00	0.00	0.00	115,000.00
	LOSSES INCURRED				
Fire	500.00	99,500.00	0.00	0.00	100,000.00
Other Allied Lines	71,388.02	(14,497.92)	0.00	0.00	56,890.10
Total	71,888.02	85,002.08	0.00	0.00	156,890.10

YEAR TO DATE

01/01/2012 - 12/31/2012

	2012	2011	2010	2009	TOTAL
	LOSSES PAID				
Fire	448.36	118,104.66	(3,161.57)	0.00	115,391.45
Other Allied Lines	70,860.28	42,944.11	21,178.55	0.00	134,982.94
Total	71,308.64	161,048.77	18,016.98	0.00	250,374.39
	UNPAID PREVIOUS PERIOD (INCL. I.B.N.R.)				
Fire	0.00	104,800.00	0.00	0.00	104,800.00
Other Allied Lines	0.00	18,200.00	23,200.00	500.00	41,900.00
Total	0.00	123,000.00	23,200.00	500.00	146,700.00
	UNPAID CURRENT PERIOD (INCL. I.B.N.R.)				
Fire	1,800.00	100,000.00	0.00	0.00	101,800.00
Other Allied Lines	10,800.00	2,400.00	0.00	0.00	13,200.00
Total	12,600.00	102,400.00	0.00	0.00	115,000.00
	LOSSES INCURRED				
Fire	2,248.36	113,304.66	(3,161.57)	0.00	112,391.45
Other Allied Lines	81,660.28	27,144.11	(2,021.45)	(500.00)	106,282.94
Total	83,908.64	140,448.77	(5,183.02)	(500.00)	218,674.39
	I.B.N.R. (CURRENT PERIOD)				
Fire	1,800.00	0.00	0.00	0.00	1,800.00
Other Allied Lines	1,200.00	0.00	0.00	0.00	1,200.00
Total	3,000.00	0.00	0.00	0.00	3,000.00

EXHIBIT 7B

DELAWARE FAIR PLAN

**Loss Adjustment Statistics by Line of Business and Policy Year for the Quarter & Year to Date Ending
December 31, 2012**

QUARTER**10/01/2012 - 12/31/2012**

	2012	2011	2010	2009	TOTAL
	LOSS ADJUSTMENT EXPENSES PAID				
Fire	0.00	0.00	0.00	0.00	0.00
Other Allied Lines	15,483.34	8,353.58	0.00	0.00	23,836.92
Total	15,483.34	8,353.58	0.00	0.00	23,836.92
	UNPAID PREVIOUS PERIOD				
Fire	265.00	102.00	0.00	0.00	367.00
Other Allied Lines	1,223.00	3,487.00	0.00	0.00	4,710.00
Total	1,488.00	3,589.00	0.00	0.00	5,077.00
	UNPAID CURRENT PERIOD				
Fire	58.00	3,207.00	0.00	0.00	3,265.00
Other Allied Lines	346.00	77.00	0.00	0.00	423.00
Total	404.00	3,284.00	0.00	0.00	3,688.00
	LOSS ADJUSTMENT EXPENSES INCURRED				
Fire	(207.00)	3,105.00	0.00	0.00	2,898.00
Other Allied Lines	14,606.34	4,943.58	0.00	0.00	19,549.92
Total	14,399.34	8,048.58	0.00	0.00	22,447.92

YEAR TO DATE**01/01/2012 - 12/31/2012**

	LOSS ADJUSTMENT EXPENSES PAID				
Fire	5,814.87	11,592.58	0.00	0.00	17,407.45
Other Allied Lines	24,078.14	27,527.93	6,452.79	3,817.58	61,876.44
Total	29,893.01	39,120.51	6,452.79	3,817.58	79,283.89
	UNPAID PREVIOUS PERIOD				
Fire	0.00	6,643.00	0.00	0.00	6,643.00
Other Allied Lines	0.00	1,154.00	1,471.00	32.00	2,657.00
Total	0.00	7,797.00	1,471.00	32.00	9,300.00
	UNPAID CURRENT PERIOD				
Fire	58.00	3,207.00	0.00	0.00	3,265.00
Other Allied Lines	346.00	77.00	0.00	0.00	423.00
Total	404.00	3,284.00	0.00	0.00	3,688.00
	LOSS ADJUSTMENT EXPENSES INCURRED				
Fire	5,872.87	8,156.58	0.00	0.00	14,029.45
Other Allied Lines	24,424.14	26,450.93	4,981.79	3,785.58	59,642.44
Total	30,297.01	34,607.51	4,981.79	3,785.58	73,671.89

